**Publish NRAC shares at HSCP level**

**TAGRA (2018)**

**Background**

Currently the NRAC shares at the HSCP level are published separately for HCHS and GP Prescribing care programmes. With an increasing number of requests for the overall HSCP shares, ISD are planning to publish this information along with the existing publication.

**Proposed Publication**

ISD plan to publish a new table which will contain all the shares and indices information at HSCP level, the new table will have following tabs within it:

* Notes – an overview on what the workbook is about with contact details.
* Unified Budget - this will include the overall shares and indices at HSCP level for all the 4 components of the formula.
* Shares Chart – dropdown menu to select a Partnership and a chart showing the Partnership target shares
* HCHS Summary – tables showing target shares and indices at Partnership level for HCHS part, also tables showing the HCHS indices by care programme at Partnership.
* Prescribing Summary – similar to HCHS Summary but for GP Prescribing part.

**Discussion**

The proposed publication follows the population approach taken for the health board shares: HCHS populations are resident populations; prescribing populations are based on the patient list at practices located in the geography, irrespective of location of a patient’s residence. Does TAGRA agree that is appropriate for HSCP shares?

The out of Hours (OOH) adjustment is currently only available at board level. A quick fix would be to apportion the Health Board out of Hours adjustment to HSCP level in proportion to the population. Alternatively, as the OOH adjustment is derived from SAF-related weights, it may be feasible to construct an adjustment at the HSCP level: this would require further investigation.