**Information on NRAC Parity by Board**

1. The approach taken by the Scottish Government has been to move boards towards parity gradually over a number of years. All boards have continued to benefit from year-on-year real-terms growth in their allocations, with additional ‘NRAC parity funding’ being allocated to boards behind parity.
2. In 2018-19, an additional £30 mn was invested in moving boards from within 1% to within 0.8% from parity, and this is the closest boards have ever been to parity. In order to continue this policy of differential growth and to maintain the current position of no board being further than 0.8% from parity, additional investment will be required in 2019-20 and beyond.
3. The table below sets out the current position of each board.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Health Board** | **2018-19 NRAC Target Shares** | **2018-19 Actual Allocations** | **2018-19 NRAC Target Allocations** | **Distance Percentage** | **Distance** |
|  | **%** | **£ mn** | **£ mn** | **%** | **£ mn** |
| **Ayrshire & Arran** | 7.4% | 654 | 659 | -0.8% | -5.6 |
| **Borders** | 2.1% | 189 | 187 | 1.1% | 2.0 |
| **Dumfries & Galloway** | 3.0% | 273 | 265 | 2.8% | 7.6 |
| **Fife** | 6.8% | 601 | 606 | -0.8% | -5.1 |
| **Forth Valley** | 5.4% | 478 | 482 | -0.8% | -4.1 |
| **Grampian** | 9.9% | 871 | 879 | -0.8% | -7.4 |
| **G. Glasgow & Clyde** | 22.3% | 2,024 | 1,988 | 1.8% | 36.4 |
| **Highland** | 6.4% | 569 | 573 | -0.8% | -4.8 |
| **Lanarkshire** | 12.3% | 1,090 | 1,099 | -0.8% | -9.3 |
| **Lothian** | 14.8% | 1,306 | 1,318 | -0.8% | -11.1 |
| **Orkney** | 0.5% | 43 | 43 | -0.4% | -0.2 |
| **Shetland** | 0.5% | 43 | 44 | -0.4% | -0.2 |
| **Tayside** | 7.8% | 693 | 698 | -0.8% | -5.9 |
| **Western Isles** | 0.7% | 66 | 58 | 11.3% | 7.5 |
| **Total** | 100% | 8,900 | 8,900 |  | 0.0 |